

Township Regeneration Strategy for the Masifunde Node

The Winning Team

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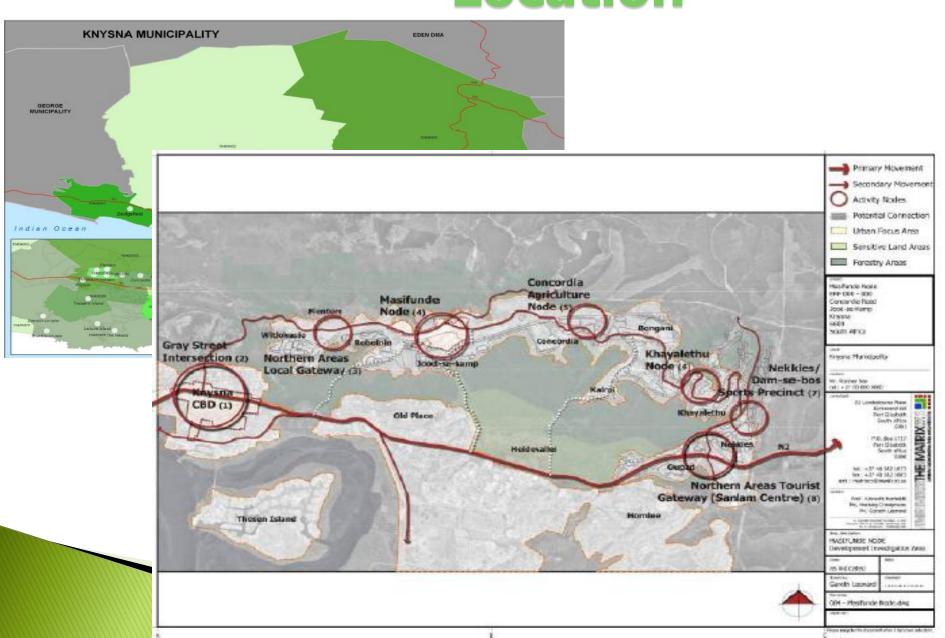




Presentation Issues

- Status Quo
- Our Vision (20 year)
- SWOT
- 3 5 Year Programme
- 1 Action Plan

Location





Status Quo





- number of households ≈ 17, 416
- total number of people ≈ 65, 045
- overall average household size for the Knysna Municipal area is 3
- 90% of Knysna's population lives in urban areas
- Population growth rate 1996 2001 ≈19.15%
- Gini coefficient (0.76) vs National (0.64)
- Average income per household within Masifunde estimated at R2092.73pm.









Status Quo

- Majority (66%) of the residents in Masifunde node have the skills set that can be directly linked to entrepreneurship and construction.
- Within the Masifunde area, 88.1% of the population has educational attainments at both the primary and secondary level
- Nearly half of the Knysna population is unemployed (29.80%)
- Employment in Masifunde includes mainly service workers;
 - 12.9% are employed as service workers
 - 4.4% are employed as apprentices and tradesmen and
 - 6.8% are employed within professional, semiprofessional and technical work fields.

20 year Vision

Knysna Vision - A Town That Works for All

Masifunde Node Vision

To build a sustainable community in an integrated, formalised environment, driven by a vibrant tourism sector.

SWOT Analysis

Strengths:

- Pristine Beauty
- •Small Community 65,000
- Strong Tourism Sector
- Topography
- Availability of land for development
- Through traffic
- Adventure holidays
- Large pool of semi-skilled labour

Opportunities:

- Ship building & repair
- Oyster Harvesting
- Location on the Garden Route

Weakness:

- •Reliance on one sector
- •Topography for infrastructure construction
- Congestion
- External ownership of property

Threats:

- Water shortages
- •Economic downturn impact on expenditure

3 – 5 Year Programme

Vision: Sustainable Community		
Intervention Area	KPI	Influencing factors
Develop integrated High & Medium income housing	Formalisation of informal settlements within 5 years Delivery of high & medium income housing in an integrated manner.	Market - need for medium and high income housing Location and topography
Develop an economic hub with linkages to other key economic activities	Delivery of the facilities within 5 years Development of a unique tourism attraction within 5 years.	Need bulk services. Commitment by government
Develop a mixed use node comprised of: Government services Social services	Municipal service centre & Social services: Clinic MPCC developed within 5 years Public space upgrade within 1 year. Delivery of a regional facility e.g. performance theatre	Need for the bulk services for development. Demand for social services Availability of municipal land.

1 Year Action Plan

Action Plan		
Council Resolution	1 month	
Feasibility studies	6 months	
Updating of Business Plans	4 months	
Securing of CG	1 month	
Community Involvement	Ongoing	

Immediate projects / Quickwins

Beautify the area around the node

Branding (Road Signage towards the node)

Set up a Tourism information stall









Thank You!